

5 year Cumulative Total Cost Comparison
ergo-Logistics Washer & Manual Cleaning

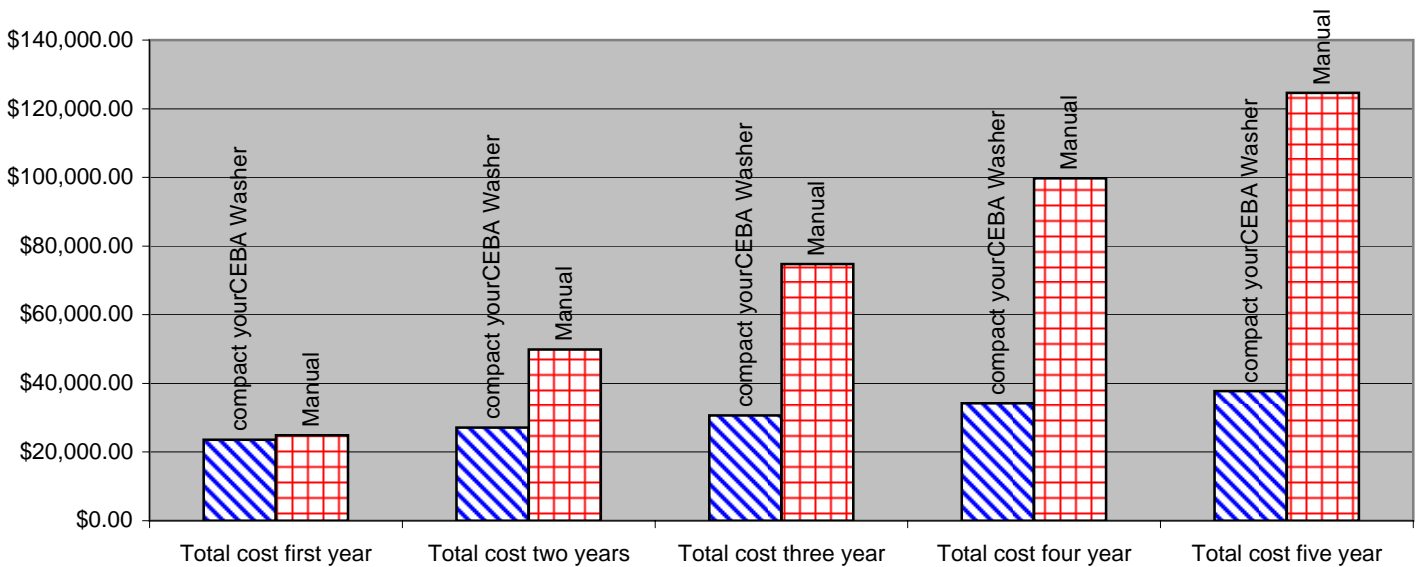
Customize this CBA by changing the Benchmark Values using your actual Cost Values, i.e. FTE Cost

<i>Cumulative Annual Total Costs</i>		
	Automated Cleaning	Manual Cleaning
Total cost first year	\$23,556.89	\$24,933.06
Total cost two years	\$27,113.77	\$49,866.13
Total cost three year	\$30,670.66	\$74,799.19
Total cost four year	\$34,227.54	\$99,732.26
Total cost five year	\$37,784.43	\$124,665.32

Average cost per tray in 5 years	30,000 Trays
(the "Trays" data value is calculated on 'Data Value' sheet) GO TO the 'Data Value' sheet to change Benchmark Values.	
Manual cleaning	\$4.16
Automated cleaning	\$1.26

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5 year Cumulative
Total Cost for the yourCEBA compact Washer & Manual Cleaning
with initial capital expense
 To customize the Cost Benefit Analysis
 change the benchmark costs on the "EDIT the Data Values page".



Cumulative Annual Total Costs

	Automated Cleaning	Manual Cleaning
Total cost first year	\$3,556.89	\$24,933.06
Total cost two years	\$7,113.77	\$49,866.13
Total cost three year	\$10,670.66	\$74,799.19
Total cost four year	\$14,227.54	\$99,732.26
Total cost five year	\$17,784.43	\$124,665.32

5 year Cumulative Total Cost for the yourCEBA compact Washer & Manual Cleaning without initial capital expense

